

**Use of CDBG Funds by LAKE COUNTY CONSORTIUM, IL FROM 05/01/2001 TO 04/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$4,568.41	0.13%
<b>Subtotal for: ACQUISITION</b>			<b>\$4,568.41</b>	<b>0.13%</b>
21A	AP	General Program Administration	\$588,014.47	16.92%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$588,014.47</b>	<b>16.92%</b>
18C	ED	Micro-Enterprise Assistance	\$6,233.11	0.18%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$6,233.11</b>	<b>0.18%</b>
12	HR	Construction of Housing	\$4,172.36	0.12%
13	HR	Direct Homeownership Assistance	\$47,875.00	1.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$159,301.30	4.58%
14G	HR	Acquisition for Rehabilitation	\$132,134.00	3.80%
14H	HR	Rehabilitation Administration	\$145,340.85	4.18%
<b>Subtotal for: HOUSING</b>			<b>\$488,823.51</b>	<b>14.06%</b>
03	PI	Public Facilities and Improvements (General)	\$1,031,485.77	29.68%
03F	PI	Parks, Recreational Facilities	\$13,795.00	0.40%
03J	PI	Water/Sewer Improvements	\$858,825.15	24.71%
03O	PI	Fire Stations/Equipment	\$125,000.00	3.60%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,029,105.92</b>	<b>58.38%</b>
05	PS	Public Services (General)	\$295,355.78	8.50%
05C	PS	Legal Services	\$21,138.98	0.61%
05H	PS	Employment Training	\$42,647.15	1.23%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$359,141.91</b>	<b>10.33%</b>
<b>Total Disbursements</b>			<b>\$3,475,887.33</b>	<b>100%</b>